

Table 9.50-- FULL-TIME EQUIVALENT CIVIL SERVICE AND EXEMPT EMPLOYMENT, BY DEPARTMENT, IN THE HAWAII STATE EXECUTIVE BRANCH: 1994 TO 1999

[As of December 31. In number of employees]

Department	1994	1995	1996	1997	1998	1999
Total 1/	45,604.035	42,724.379	42,638.339	43,239.136	43,505.538	44,131.992
Accounting & Gen. Services	910.000	816.500	804.000	992.500	990.500	997.500
Agriculture	454.750	366.000	350.600	356.750	345.000	324.000
Attorney General	558.462	523.250	529.500	555.975	555.000	576.276
Budget and Finance	711.500	601.500	579.000	382.500	313.000	308.000
Busi., Econ Dev & Tourism	317.250	249.640	266.500	260.990	607.000	585.125
Commerce & Consumer Aff.	439.250	380.000	407.200	409.200	412.100	402.500
Defense	248.100	236.000	245.500	245.675	228.000	228.900
Education	17,846.425	17,671.110	17,804.878	18,194.987	18,502.012	19,263.578
Governor	225.612	152.990	69.490	70.990	66.780	66.490
Hawaiian Home Lands	138.000	121.000	134.600	132.600	130.900	129.600
Health	6,537.390	6,177.400	6,216.550	6,199.700	6,104.300	5,877.750
Human Resources Devel.	166.050	141.000	134.000	125.000	119.000	117.000
Human Services	2,390.975	2,210.600	2,251.975	2,229.475	1,943.450	1,947.450
Labor & Industrial Relations	930.235	776.305	754.715	753.575	747.220	749.270
Land & Natural Resources	806.570	711.460	719.270	730.390	723.870	733.370
Lieutenant Governor	67.500	37.000	52.977	38.495	44.995	26.710
Public Safety	2,218.050	1,987.800	1,976.275	2,079.975	2,116.500	2,220.500
Taxation	409.750	359.000	358.000	361.500	337.000	331.500
Transportation	2,427.500	2,235.350	2,243.650	2,330.950	2,409.750	2,447.250
University of Hawaii	7,800.666	6,970.474	6,739.659	6,787.909	6,809.161	6,799.223

1/ Employee is defined as a person holding a position, civil service or exempt from civil service; permanently or temporarily; on a full-time or part-time basis; and paid regularly either hourly or salaried. For this report, emergency hires are included. Full-time equivalency (FTE) means that one FTE indicates a 40-hour workweek, so two part-time employees, each working 20-hour week are 1.000 FTE.

Source: Hawaii Department of Human Resource Development, *Hawaii State Government Workforce Profile 1995* (February, 1996), p. 7; and Department of Human Resource Development "Composition of Executive Branch Workforce", quarterly.